

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

| Category | PJ | Average | Rank* |
|----------------------------------------------------------------------------|---------------------------------------|---------------------------------------|----------------------------------------------------------------------------|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | <input type="text" value="93.98"/> % | <input type="text" value="89.82"/> % | <input type="text" value="6"/> / <input type="text" value="31"/> |
| % of Funds Disbursed | <input type="text" value="93.06"/> % | <input type="text" value="80.68"/> % | <input type="text" value="3"/> / <input type="text" value="31"/> |
| Leveraging Ratio | <input type="text" value="0.08"/> | <input type="text" value="1.71"/> | <input type="text" value="28"/> / <input type="text" value="30"/> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <input type="text" value="94.14"/> % | <input type="text" value="78.07"/> % | <input type="text" value="7"/> / <input type="text" value="31"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations** | <input type="text" value="80.64"/> % | <input type="text" value="65.96"/> % | <input type="text" value="6"/> / <input type="text" value="27"/> |
| <u>Occupancy:</u> | | | |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <input type="text" value="93.33"/> % | <input type="text" value="98.54"/> % | <input type="text" value="29"/> / <input type="text" value="31"/> |
| <u>Overall Ranking:</u> | | | <input type="text" value="9"/> / <input type="text" value="31"/> |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Homebuyer Unit | <input type="text" value="\$37,062"/> | <input type="text" value="\$19,100"/> | <input type="text" value="60"/> Units <input type="text" value="39.20"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$17,746"/> | <input type="text" value="\$17,567"/> | <input type="text" value="93"/> Units <input type="text" value="60.80"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$2,668"/> | <input type="text" value="0"/> Units <input type="text" value="0.00"/> % |

* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Little Rock AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|-----------|-----------|-----------|
| PJ: | \$0 | \$41,520 | \$17,746 |
| State:* | \$109,843 | \$63,870 | \$31,105 |
| National:** | \$91,120 | \$73,223 | \$23,149 |

CHDO Operating Expenses:
(% of allocation)

| | |
|---------------|-------------------------------------------------------------------|
| PJ: | 4.3 % |
| National Avg: | 1.1 % |

R.S. Means Cost Index: 0.87

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 0.0 | 28.1 | 10.8 | 0.0 | Single/Non-Elderly: | 0.0 | 26.3 | 24.7 | 0.0 |
| Black/African American: | 0.0 | 70.2 | 89.2 | 0.0 | Elderly: | 0.0 | 1.8 | 53.8 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 0.0 | 43.9 | 15.1 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 21.1 | 5.4 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 7.0 | 1.1 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 1.8 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 0.0 | 24.6 | 47.3 | 0.0 | Section 8: | 0.0 | 0.0 [#] | | |
| 2 Persons: | 0.0 | 35.1 | 32.3 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 0.0 | 19.3 | 11.8 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 0.0 | 12.3 | 5.4 | 0.0 | No Assistance: | 0.0 | | | |
| 5 Persons: | 0.0 | 3.5 | 2.2 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 1.8 | 1.1 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 3.5 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 8 |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

